

DATE: 3-Jul-00

REVISED:

PROJECT: **CARUTHERS NEIGHBORHOOD LIBRARY**

LOCATION: Henderson and Superior
Caruthers, California

CAPITAL PROJECTS DIVISION

DEPARTMENT OF PUBLIC WORKS

2220 TULARE ST. ste610
FRESNO, CA. 93721

PROJECT COMMENT:

Construction of a new 6,000 sq. ft. Library Building.

SQ. FT.: 6,000.00
TYPE CONSTRUCTION: V-N /SPKL RD.
OCCUPANCY GROUP: B/A3
AGENCY REVIEWS: LOCAL AGENCY,
CONSTRUCTION PERIOD: 7 MO

CONSTRUCTION COST SUB-TOTAL		\$994,485.00
ESTIMATE CONTINGENCY FACTOR	5.0% DPC	\$49,724.25
DIFFICULTY FACTOR	0.0% DPC	\$0.00
GEOGRAPHICAL ESCALATION	0.0% DPC	\$0.00
MARKET CONDITIONS ESCALATION	1.5% DPC	\$15,663.14
GENERAL CONDITIONS	7.0% DPC	\$74,191.07
COST ESCALATION	9.0% DPC	\$102,065.71
SUBTOTAL		\$1,236,129.17
BONDS	1.25% DPC	\$15,451.61
CONTRACTOR'S PROFIT	6.5% DPC	\$80,348.40
TOTAL ESTIMATED CONSTRUCTION PRICE		\$1,331,929.18

1A

SUPPLEMENTAL WORK	3.0% DPC	\$39,957.88	L.S.	\$39,957.88
-------------------	----------	-------------	------	-------------

1B

TOTAL FUNDS FOR CONSTRUCTION CONTRACT				\$1,371,887.05
--	--	--	--	-----------------------

1

OTHER PROJECTS COSTS:

ANTICIPATED CONTRACT CHANGE ORDER COSTS	3.5% DPC	\$46,617.52
---	----------	-------------

2

A/E CONTRACT FEES

3A*

A/E EXTRA SERVICES

3B

OTHER MISC. CONTRACTS

3C*

A/E CONTRACT ADMIN.	400 HRS	\$55.00	PHR	\$22,000.00
---------------------	---------	---------	-----	-------------

4A

BID ADMINISTRATION	200 HRS	\$30.00	PHR	\$6,000.00
--------------------	---------	---------	-----	------------

4B

AGENCY REVIEW FEES		1% DPC		\$30,000.00
--------------------	--	--------	--	-------------

4C

DEVELOPMENT FEES				\$9,126.00
------------------	--	--	--	------------

BID ADVERTISING & PRINTING	1 LS	\$5,000.00	LS	\$5,000.00
----------------------------	------	------------	----	------------

4D

CONST. CONTRACT A. & I.	7 LS	\$7,000.00	LS	\$49,000.00
-------------------------	------	------------	----	-------------

5A

INDEPENDENT T & I	1 LS	\$7,500.00	L.S.	\$7,500.00
-------------------	------	------------	------	------------

5B

HAZARDOUS WASTE TAX		\$250.00	/TON	\$0.00
---------------------	--	----------	------	--------

5C

COMPUTER CABLING COSTS	22 STAT	\$880.00	/STAT	\$19,360.00
------------------------	---------	----------	-------	-------------

6A

TELEPHONE COSTS	22 STAT	\$120.00	/STAT	\$2,640.00
-----------------	---------	----------	-------	------------

6C

OWNERS FURNITURE & EQUIPMENT		\$158,000.00	L.S.	\$158,000.00
------------------------------	--	--------------	------	--------------

6D

MOVING EXPENSE		\$15,000.00	LS	\$15,000.00
----------------	--	-------------	----	-------------

6F

SUBTOTAL OF OTHER COSTS				\$498,290.48
-------------------------	--	--	--	--------------

TOTAL PROJECT COST				\$1,870,177.54
---------------------------	--	--	--	-----------------------